

Combined Delivery Report

Project: 00099129 - Support Kuwait's implementation

Country: Kuwait - Kuwait

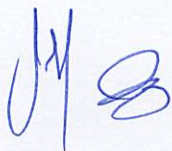
Period: Quarter 4, 2019

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00102365 - Kuwait implementation of SDG5		0.00	556,737.71	597,548.10	1,154,285.81
Fund: 30071 - Programme cost sharing - GOV1		0.00	556,737.71	597,548.10	1,154,285.81
71205	Intl Consultants-Sht Term-Tech	0.00	66,194.00	256,533.38	322,727.38
71211	Intl Consult Security Charge	0.00	182.60	0.00	182.60
71305	Local Consult.-Sht Term-Tech	0.00	23,026.32	6,372.41	29,398.73
71405	Service Contracts-Individuals	0.00	32,760.40	0.00	32,760.40
71410	MAIP Premium SC	0.00	14.77	0.00	14.77
71415	Contribution to Security SC	0.00	1,222.31	0.00	1,222.31
71605	Travel Tickets-International	0.00	5,917.18	15,238.00	21,155.18
71615	Daily Subsistence Allow-Intl	0.00	4,164.88	28,369.14	32,534.02
71635	Travel - Other	0.00	846.00	3,694.84	4,540.84
72120	Svc Co-Trade and Business Serv	0.00	0.00	76,152.63	76,152.63
72130	Svc Co-Transportation Services	0.00	1,973.68	0.00	1,973.68
72140	Svc Co-Information Technology	0.00	3,280.00	0.00	3,280.00
72165	Svc Co-Social Svcs, Social Sci	0.00	29,080.00	0.00	29,080.00
72215	Transporation Equipment	0.00	660.07	0.00	660.07
72399	Other Materials and Goods	0.00	40,782.89	0.00	40,782.89
72520	Electronic Media	0.00	2,633.31	0.00	2,633.31
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
73310	Maint & Licencing of Software	0.00	1,973.68	0.00	1,973.68
74105	Management and Reporting Srvs	0.00	0.00	12,122.98	12,122.98
74110	Audit Fees	0.00	0.00	4,850.00	4,850.00
74210	Printing and Publications	0.00	12,449.60	3,906.00	16,355.60
74220	Translation Costs	0.00	4,940.73	18,735.24	23,675.97
74225	Other Media Costs	0.00	257,274.00	0.00	257,274.00
74510	Bank Charges	0.00	0.00	49.72	49.72
75105	Facilities & Admin - Implement	0.00	33,619.96	0.00	33,619.96
75705	Learning costs	0.00	13,985.58	24,111.00	38,096.58
75708	Learning - subcontracts	0.00	0.00	18,614.36	18,614.36
75711	TrnWrkshp&Conf - Stipends	0.00	19,755.73	0.00	19,755.73
76125	Realized Loss	0.00	0.02	0.00	0.02
77105	Salaries - NP Staff-TA	0.00	0.00	19,089.19	19,089.19
77110	Contrib to UNSSPF-NP-TA	0.00	0.00	3,942.02	3,942.02
77115	Contrib-Med,SocIns-NP Staff-TA	0.00	0.00	783.58	783.58
77145	Dependency Allow-NP Staff-TA	0.00	0.00	97.74	97.74
77160	Other payroll costs NP-TA	0.00	0.00	-886.20	-886.20
77205	Salaries - GS Staff-TA	0.00	0.00	18,402.56	18,402.56
77210	Contrib to UNJSPF-GS-TA	0.00	0.00	3,612.13	3,612.13
77215	Contrib-Med,SocIns-GS Staff-TA	0.00	0.00	1,438.07	1,438.07
77245	Dependency Allow - GS Staff-TA	0.00	0.00	574.10	574.10
77260	Other payroll costs GS-TA	0.00	0.00	17,907.93	17,907.93
77270	Overtime & Night Diff-GS-TA	0.00	0.00	1,421.41	1,421.41
77305	Salaries - IP Staff-TA	0.00	0.00	33,022.61	33,022.61
77310	Post Adjustment - IP Staff-TA	0.00	0.00	8,354.24	8,354.24
77320	Assg hardship & mob allow-TA	0.00	0.00	467.18	467.18
77330	Ed Grt w/ Trvl&Allow-IP Stf-TA	0.00	0.00	522.69	522.69
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	0.00	11,235.18	11,235.18
77385	Contribution to Security	0.00	0.00	3,268.06	3,268.06
77386	Contribution to ICT_TA	0.00	0.00	3,268.06	3,268.06
77395	MAIP Premium TA/IP	0.00	0.00	163.38	163.38
77396	PAYROLL MGT COST RECOVERY	0.00	0.00	2,114.47	2,114.47
Project Total:		0.00	556,737.71	597,548.10	1,154,285.81



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Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00102365 - Kuwait implementation of SDG5		0.00	556,737.71	597,548.10	1,154,285.81
Activity: ACTIVITY1 - UNDP		0.00	475,356.68	0.00	475,356.68
Fund: 30071 - Programme cost sharing - GOV1		0.00	475,356.68	0.00	475,356.68
71205	Intl Consultants-Sht Term-Tech	0.00	61,794.00	0.00	61,794.00
71605	Travel Tickets-International	0.00	5,917.18	0.00	5,917.18
71615	Daily Subsistence Allow-Intl	0.00	4,164.88	0.00	4,164.88
71635	Travel - Other	0.00	846.00	0.00	846.00
72130	Svc Co-Transportation Services	0.00	1,973.68	0.00	1,973.68
72140	Svc Co-Information Technology	0.00	3,280.00	0.00	3,280.00
72165	Svc Co-Social Svcs, Social Sci	0.00	29,080.00	0.00	29,080.00
72215	Transporation Equipment	0.00	660.07	0.00	660.07
72399	Other Materials and Goods	0.00	40,782.89	0.00	40,782.89
72520	Electronic Media	0.00	2,633.31	0.00	2,633.31
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
73310	Maint & Licencing of Software	0.00	1,973.68	0.00	1,973.68
74210	Printing and Publications	0.00	12,449.60	0.00	12,449.60
74220	Translation Costs	0.00	4,940.73	0.00	4,940.73
74225	Other Media Costs	0.00	257,274.00	0.00	257,274.00
75105	Facilities & Admin - Implement	0.00	13,845.35	0.00	13,845.35
75705	Learning costs	0.00	13,985.58	0.00	13,985.58
75711	TrnWrkshp&Conf - Stipends	0.00	19,755.73	0.00	19,755.73
Activity: ACTIVITY2 - UNWomen		0.00	17,926.44	597,548.10	615,474.54
Fund: 30071 - Programme cost sharing - GOV1		0.00	17,926.44	597,548.10	615,474.54
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	256,533.38	256,533.38
71305	Local Consult.-Sht Term-Tech	0.00	0.00	6,372.41	6,372.41
71605	Travel Tickets-International	0.00	0.00	15,238.00	15,238.00
71615	Daily Subsistence Allow-Intl	0.00	0.00	28,369.14	28,369.14
71635	Travel - Other	0.00	0.00	3,694.84	3,694.84
72120	Svc Co-Trade and Business Serv	0.00	0.00	76,152.63	76,152.63
74105	Management and Reporting Svcs	0.00	0.00	12,122.98	12,122.98
74110	Audit Fees	0.00	0.00	4,850.00	4,850.00
74210	Printing and Publications	0.00	0.00	3,906.00	3,906.00
74220	Translation Costs	0.00	0.00	18,735.24	18,735.24
74510	Bank Charges	0.00	0.00	49.72	49.72
75105	Facilities & Admin - Implement	0.00	17,926.44	0.00	17,926.44
75705	Learning costs	0.00	0.00	24,111.00	24,111.00
75708	Learning - subcontracts	0.00	0.00	18,614.36	18,614.36
77105	Salaries - NP Staff-TA	0.00	0.00	19,089.19	19,089.19
77110	Contrib to UNSSPF-NP-TA	0.00	0.00	3,942.02	3,942.02
77115	Contrib-Med,SocIns-NP Staff-TA	0.00	0.00	783.58	783.58
77145	Dependency Allow-NP Staff-TA	0.00	0.00	97.74	97.74
77160	Other payroll costs NP-TA	0.00	0.00	-886.20	-886.20
77205	Salaries - GS Staff-TA	0.00	0.00	18,402.56	18,402.56
77210	Contrib to UNJSPF-GS-TA	0.00	0.00	3,612.13	3,612.13
77215	Contrib-Med,SocIns-GS Staff-TA	0.00	0.00	1,438.07	1,438.07
77245	Dependency Allow - GS Staff-TA	0.00	0.00	574.10	574.10
77260	Other payroll costs GS-TA	0.00	0.00	17,907.93	17,907.93
77270	Overtime & Night Diff-GS-TA	0.00	0.00	1,421.41	1,421.41
77305	Salaries - IP Staff-TA	0.00	0.00	33,022.61	33,022.61
77310	Post Adjustment - IP Staff-TA	0.00	0.00	8,354.24	8,354.24
77320	Assg hardship & mob allow-TA	0.00	0.00	467.18	467.18
77330	Ed Grt w/ Trvl&Allow-IP Stf-TA	0.00	0.00	522.69	522.69
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	0.00	11,235.18	11,235.18
77385	Contribution to Security	0.00	0.00	3,268.06	3,268.06
77386	Contribution to ICT_TA	0.00	0.00	3,268.06	3,268.06
77395	MAIP Premium TA/IP	0.00	0.00	163.38	163.38
77396	PAYROLL MGT COST RECOVERY	0.00	0.00	2,114.47	2,114.47
Activity: ACTIVITY3 - Project Administration - UNDP		0.00	63,454.59	0.00	63,454.59
Fund: 30071 - Programme cost sharing - GOV1		0.00	63,454.59	0.00	63,454.59
71205	Intl Consultants-Sht Term-Tech	0.00	4,400.00	0.00	4,400.00
71211	Intl Consult Security Charge	0.00	182.60	0.00	182.60
71305	Local Consult.-Sht Term-Tech	0.00	23,026.32	0.00	23,026.32
71405	Service Contracts-Individuals	0.00	32,760.40	0.00	32,760.40


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71410	MAIP Premium SC	0.00	14.77	0.00	14.77
71415	Contribution to Security SC	0.00	1,222.31	0.00	1,222.31
75105	Facilities & Admin - Implement	0.00	1,848.17	0.00	1,848.17
76125	Realized Loss	0.00	0.02	0.00	0.02
Project Total:		0.00	556,737.71	597,548.10	1,154,285.81


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